



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	15,467.80
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	580.40
ICT & telecommunications expense	0.47
Postage expense	-
Advertising, printing & communication expense	9.79
Professional development expense	-247.00
Other expenses	-
Travel & Accomodation	-
Total	16,361.46

Taken as Certified