



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	10.81
EO facilities, maintenance & cleaning expense	58.40
EO administration & stationery expense	109.12
ICT & telecommunications expense	8,078.09
Postage expense	8,392.63
Advertising, printing & communication expense	55,750.75
Professional development expense	-
Other expenses	140.00
Travel & Accomodation	-
Total	72,539.80

Taken as Certified