



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,390.46
EO administration & stationery expense	1,133.19
ICT & telecommunications expense	6,521.15
Postage expense	1,739.67
Advertising, printing & communication expense	20,685.45
Professional development expense	-
Other expenses	811.65
Travel & Accomodation	718.57
<b>Total</b>	<b>33,000.14</b>

Taken as Certified