



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	591.00
EO administration & stationery expense	2,922.39
ICT & telecommunications expense	466.97
Postage expense	1,374.10
Advertising, printing & communication expense	28,978.20
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	34,460.86

Taken as Certified