



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	447.31
ICT & telecommunications expense	16,316.73
Postage expense	2,427.64
Advertising, printing & communication expense	10,004.91
Professional development expense	-
Other expenses	329.52
Travel & Accomodation	-
Total	29,966.11

Taken as Certified