



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	948.00
EO administration & stationery expense	163.55
ICT & telecommunications expense	1,455.01
Postage expense	3,721.81
Advertising, printing & communication expense	19,271.66
Professional development expense	-
Other expenses	7.08
Travel & Accomodation	-
<b>Total</b>	<b>25,567.11</b>

Certified by Member