



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	5,045.34
EO facilities, maintenance & cleaning expense	1,310.88
EO administration & stationery expense	102.69
ICT & telecommunications expense	549.08
Postage expense	867.88
Advertising, printing & communication expense	7,134.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,010.17

Taken as Certified