



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic  
For the quarter ending in: March  
Financial Year: 23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,925.46
EO facilities, maintenance & cleaning expense	90.00
EO administration & stationery expense	5,837.22
ICT & telecommunications expense	412.74
Postage expense	921.71
Advertising, printing & communication expense	6,887.19
Professional development expense	-
Other expenses	8.00
Travel & Accomodation	742.72
<b>Total</b>	<b>17,825.04</b>

Certified by Member