



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Clarinda
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	6,737.98
EO facilities, maintenance & cleaning expense	170.00
EO administration & stationery expense	430.09
ICT & telecommunications expense	240.22
Postage expense	8,535.63
Advertising, printing & communication expense	14,721.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,835.41

Taken as Certified