

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: March Financial Year: 24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 24/25 March
Additional EO salaries, on-costs & staff related expenses	4,729.87
EO facilities, maintenance & cleaning expense	850.00
EO administration & stationery expense	-
ICT & telecommunications expense	2,158.85
Postage expense	1,181.80
Advertising, printing & communication expense	14,306.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	214.30
Total	23,441.02