



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	1,392.05
ICT & telecommunications expense	1,967.37
Postage expense	3,165.42
Advertising, printing & communication expense	12,850.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,365.14

Taken as Certified