



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCracken - Western Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	650.00
EO administration & stationery expense	228.05
ICT & telecommunications expense	1,623.43
Postage expense	721.79
Advertising, printing & communication expense	12,410.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,633.69

Taken as Certified