



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	4,080.00
EO facilities, maintenance & cleaning expense	555.93
EO administration & stationery expense	241.24
ICT & telecommunications expense	1,838.02
Postage expense	2,745.67
Advertising, printing & communication expense	27,362.88
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	3,432.10
Total	41,028.57

Taken as Certified