



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	16,119.06
EO facilities, maintenance & cleaning expense	88.08
EO administration & stationery expense	992.38
ICT & telecommunications expense	1,413.85
Postage expense	-
Advertising, printing & communication expense	8,285.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,899.24

Taken as Certified