



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	13,986.27
EO facilities, maintenance & cleaning expense	1,269.22
EO administration & stationery expense	1,375.87
ICT & telecommunications expense	1,968.61
Postage expense	701.09
Advertising, printing & communication expense	20,237.86
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	40,311.65

Certified by Member