



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crozier - Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	552.74
EO administration & stationery expense	766.07
ICT & telecommunications expense	3,957.83
Postage expense	3,678.60
Advertising, printing & communication expense	4,409.04
Professional development expense	-
Other expenses	111.82
Travel & Accomodation	-
Total	13,476.10

Certified by Member