



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	12,855.35
EO facilities, maintenance & cleaning expense	1,470.00
EO administration & stationery expense	44.55
ICT & telecommunications expense	821.42
Postage expense	66.19
Advertising, printing & communication expense	2,823.29
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	18,853.53

Certified by Member