



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fregon - Mount Waverley / Ashwood
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	3,157.05
EO facilities, maintenance & cleaning expense	935.37
EO administration & stationery expense	2,648.30
ICT & telecommunications expense	106.25
Postage expense	4,238.48
Advertising, printing & communication expense	10,641.38
Professional development expense	-
Other expenses	127.41
Travel & Accomodation	-
Total	21,854.24

Taken as Certified