



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,770.37
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	2,206.65
ICT & telecommunications expense	1,723.44
Postage expense	4,809.46
Advertising, printing & communication expense	6,203.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,713.84

Taken as Certified