



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,190.94
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	564.08
ICT & telecommunications expense	1,480.09
Postage expense	-
Advertising, printing & communication expense	5,020.02
Professional development expense	-
Other expenses	190.00
Travel & Accomodation	-
Total	9,445.13

Taken as Certified