



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,936.37
EO administration & stationery expense	409.86
ICT & telecommunications expense	10.49
Postage expense	4,090.92
Advertising, printing & communication expense	46,127.52
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	53,347.89

Certified by Member