



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hodgett - Croydon/Kilsyth
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	745.60
EO administration & stationery expense	2,898.62
ICT & telecommunications expense	3,517.98
Postage expense	7,377.83
Advertising, printing & communication expense	20,448.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,988.64

Certified by Member