



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|------------------|
| Cost Centre/Member: | Benham - Mildura |
| For the quarter ending in: | March |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 750.00 |
| EO administration & stationery expense | 178.32 |
| ICT & telecommunications expense | 5,691.39 |
| Postage expense | 589.40 |
| Advertising, printing & communication expense | 19,433.60 |
| Professional development expense | - |
| Other expenses | 154.09 |
| Travel & Accomodation | - |
| Total | 26,796.80 |

Taken as Certified