



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	4,510.46
EO facilities, maintenance & cleaning expense	1,265.23
EO administration & stationery expense	3,835.86
ICT & telecommunications expense	2,116.48
Postage expense	2,714.41
Advertising, printing & communication expense	11,023.32
Professional development expense	-290.91
Other expenses	5,386.33
Travel & Accomodation	-
Total	30,561.18

Taken as Certified