



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	724.80
EO administration & stationery expense	940.83
ICT & telecommunications expense	4,479.37
Postage expense	1,104.45
Advertising, printing & communication expense	2,420.60
Professional development expense	-
Other expenses	868.19
Travel & Accomodation	-
Total	10,538.24

Taken as Certified