



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	110.88
EO facilities, maintenance & cleaning expense	970.00
EO administration & stationery expense	141.55
ICT & telecommunications expense	1,411.95
Postage expense	9,724.91
Advertising, printing & communication expense	28,011.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	40,370.89

Certified by Member