



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mullahy - Glen Waverley
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown	
Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	3,500.11
EO facilities, maintenance & cleaning expense	290.00
EO administration & stationery expense	3,167.77
ICT & telecommunications expense	2,925.99
Postage expense	5,051.03
Advertising, printing & communication expense	12,531.02
Professional development expense	675.00
Other expenses	836.37
Travel & Accomodation	44.95
Total	29,022.24

Taken as Certified