



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,501.41
Postage expense	2,189.91
Advertising, printing & communication expense	13,775.58
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	18,725.90

Taken as Certified