



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-1,609.13
EO facilities, maintenance & cleaning expense	272.73
EO administration & stationery expense	720.21
ICT & telecommunications expense	2,070.16
Postage expense	17,074.05
Advertising, printing & communication expense	37,604.22
Professional development expense	-
Other expenses	910.69
Travel & Accomodation	-
Total	57,042.93

Taken as Certified