



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-0.01
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	1,739.90
ICT & telecommunications expense	243.84
Postage expense	3,662.39
Advertising, printing & communication expense	8,225.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,682.00

Taken as Certified