



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,077.74
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	174.68
ICT & telecommunications expense	5,421.33
Postage expense	3,444.67
Advertising, printing & communication expense	31,043.76
Professional development expense	-
Other expenses	904.33
Travel & Accomodation	-
Total	42,066.51

Taken as Certified