



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,928.30
EO facilities, maintenance & cleaning expense	693.00
EO administration & stationery expense	2,073.11
ICT & telecommunications expense	5,095.08
Postage expense	7,278.08
Advertising, printing & communication expense	40,548.15
Professional development expense	-
Other expenses	158.88
Travel & Accomodation	186.27
Total	57,960.87

Taken as Certified