



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	21,144.84
EO facilities, maintenance & cleaning expense	59.42
EO administration & stationery expense	2,480.45
ICT & telecommunications expense	2,668.52
Postage expense	-
Advertising, printing & communication expense	6.79
Professional development expense	10,660.00
Other expenses	-
Travel & Accomodation	525.46
Total	37,545.48

Taken as Certified