



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Berger - Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	94.16
EO facilities, maintenance & cleaning expense	1,646.81
EO administration & stationery expense	7,871.50
ICT & telecommunications expense	318.14
Postage expense	363.64
Advertising, printing & communication expense	820.74
Professional development expense	-
Other expenses	1,783.58
Travel & Accomodation	-
Total	12,898.57

Taken as Certified