



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bath - Eastern Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	193.60
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,338.03
ICT & telecommunications expense	9,439.66
Postage expense	510.59
Advertising, printing & communication expense	23,225.57
Professional development expense	-
Other expenses	272.39
Travel & Accomodation	-
Total	34,979.84

Certified by Member