



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,473.93
EO facilities, maintenance & cleaning expense	805.00
EO administration & stationery expense	567.59
ICT & telecommunications expense	3,517.74
Postage expense	995.71
Advertising, printing & communication expense	8,516.95
Professional development expense	-
Other expenses	724.01
Travel & Accomodation	-
Total	16,600.93

Taken as Certified