



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	290.00
EO administration & stationery expense	723.20
ICT & telecommunications expense	130.45
Postage expense	6,107.36
Advertising, printing & communication expense	18,737.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,988.37

Taken as Certified