



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	7,497.10
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	562.19
ICT & telecommunications expense	2,270.45
Postage expense	11,697.04
Advertising, printing & communication expense	8,929.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,955.83

Taken as Certified