



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	306.76
ICT & telecommunications expense	2,446.52
Postage expense	969.14
Advertising, printing & communication expense	5,966.99
Professional development expense	-
Other expenses	904.33
Travel & Accomodation	-
Total	11,573.74

Certified by Member