



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fowles - Burwood / Ringwood
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	407.02
EO facilities, maintenance & cleaning expense	619.00
EO administration & stationery expense	380.60
ICT & telecommunications expense	2,517.98
Postage expense	253.86
Advertising, printing & communication expense	202.15
Professional development expense	8,701.00
Other expenses	1,001.97
Travel & Accomodation	-
Total	14,083.58

Taken as Certified