



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	415.36
EO facilities, maintenance & cleaning expense	528.00
EO administration & stationery expense	80.00
ICT & telecommunications expense	97.12
Postage expense	-
Advertising, printing & communication expense	21,880.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,000.72

Taken as Certified