



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	8,368.18
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	147.51
ICT & telecommunications expense	725.28
Postage expense	-
Advertising, printing & communication expense	3,054.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,075.10

Taken as Certified