



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,705.30
EO administration & stationery expense	457.27
ICT & telecommunications expense	2,346.77
Postage expense	8,529.12
Advertising, printing & communication expense	9,090.25
Professional development expense	-
Other expenses	138.55
Travel & Accomodation	-
Total	22,267.26

Taken as Certified