



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McLeish - Eildon
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	210.00
EO administration & stationery expense	876.87
ICT & telecommunications expense	588.26
Postage expense	2,921.86
Advertising, printing & communication expense	9,610.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,207.98

Taken as Certified