



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	811.96
EO administration & stationery expense	-
ICT & telecommunications expense	1,900.64
Postage expense	2,109.09
Advertising, printing & communication expense	6,383.86
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	11,280.55

Taken as Certified