



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	3,645.00
EO administration & stationery expense	1,000.77
ICT & telecommunications expense	1,664.92
Postage expense	-
Advertising, printing & communication expense	14,157.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,468.05

Certified by Member