



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-4,632.36
EO facilities, maintenance & cleaning expense	1,681.82
EO administration & stationery expense	981.87
ICT & telecommunications expense	273.36
Postage expense	11,566.12
Advertising, printing & communication expense	13,389.93
Professional development expense	-
Other expenses	1,634.45
Travel & Accomodation	-
Total	24,895.19

Taken as Certified