



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Werner - Warrandyte
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	862.83
EO administration & stationery expense	-
ICT & telecommunications expense	17.54
Postage expense	7,747.27
Advertising, printing & communication expense	16,016.94
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	24,776.18

Certified by Member