



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-2,967.25
EO facilities, maintenance & cleaning expense	994.14
EO administration & stationery expense	856.19
ICT & telecommunications expense	2,372.84
Postage expense	2,481.26
Advertising, printing & communication expense	5,535.95
Professional development expense	-
Other expenses	154.19
Travel & Accomodation	64.06
<b>Total</b>	<b>9,491.38</b>

Taken as Certified