



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	4,050.55
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	622.94
ICT & telecommunications expense	2,604.79
Postage expense	3,116.82
Advertising, printing & communication expense	9,082.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,477.62

Taken as Certified